

U-JAM Program Report 2021

Young All Star Program 2021

This program is open to youths 12 - 19 and holds weekly music classes highlighting improvising and playing in a small ensemble. Two program coordinators plus visiting mentors teach a curriculum including music theory, history, composing, arranging, and listening. The program is in its 17th year of operation.

Total Students enrolled - 22

Income

Tuition Fees	\$	1,248.00
Donations	\$	1,000.00
BC Gaming Funding	\$	3,775.00

Total Income	\$	6,023.00
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Expenses

School Presentations	\$	1,300.00
Subcontract Teachers	\$	3,925.00
First Aid Training for Coordinator	\$	387.60
Insurance	\$	475.00

Total Expenses	\$	6,087.60
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Surplus/Deficit	-\$	64.60
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Summer Jazz Workshop 2021

After cancelling the 2020 Summer Workshop due to COVID, the program was restarted in 2021. A week-long camp was held at the Alliance Church with an accompanying evening concert series that featured the faculty and special guests, followed by a jam session involving students and their mentors. The camp attendance was lower than anticipated due to COVID with 25 students between the ages of 12 and 18 attending.

InKind donations and expenses are not included in these figures

Income

Tuition Fees	\$	6,445.00
Grants/Donations	\$	1,000.00
BC Gaming Funding	\$	10,500.00
Ticket Sales	\$	503.71

Total Income	\$	18,448.71
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Expenses

Professional Fees - faculty	\$	11,950.00
Rent	\$	2,425.00
Advertising	\$	319.46
Production Expenses	\$	359.67
Insurance	\$	475.00

Total Expenses	\$	15,529.13
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Surplus/Deficit	\$	2,919.58
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U-JAM Repertory Jazz Orchestra

The Repertory Jazz Orchestra is comprised of local public and private school music teachers and professional musicians performing historically-accurate material for schools and the general public to promote and teach jazz in its many forms.

Income

Ticket Sales	\$	2,070.00
BC Gaming Funding	\$	725.00
Total Income	\$	2,795.00

Expenses

Professional Fees	\$	3,800.00
Rent/Production	\$	280.00
Total Expenses	\$	4,080.00
Surplus/Deficit	-\$	1,285.00